

MIKE SALVAGNI
DISTRICT JUDGE

HOLLY B. BROWN
DISTRICT JUDGE

JOHN C. BROWN
DISTRICT JUDGE

EIGHTEENTH JUDICIAL DISTRICT
Youth Court Services

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CHIEF PROBATION OFFICER

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Rep. Ron Ehli and Committee Members:

WrapAround has proven to be the answer for Gallatin County and the 18th Judicial District in our attempt to serve youth and families in mental health crisis. Over the years we have tried other programs: YDI, AWARE and offerings from Children's Mental Health - KMA, I-Home and nothing else has come close. WrapAround has caused our detention spending to plummet which makes our County Commissioners very happy. Law Enforcement appreciates the locally available 24:7 support services from a live local provider who can take those non-criminal mental health cases over anytime of the day or night. Law Enforcement is not seeing the same families with the same calls repeat over and over again as they have in the past.

This year our Youth Probation Office, County Commissioners and Gallatin County Sheriff's Office were awarded the Innovative Community Improvement Award from MBCC for our participation in this program.

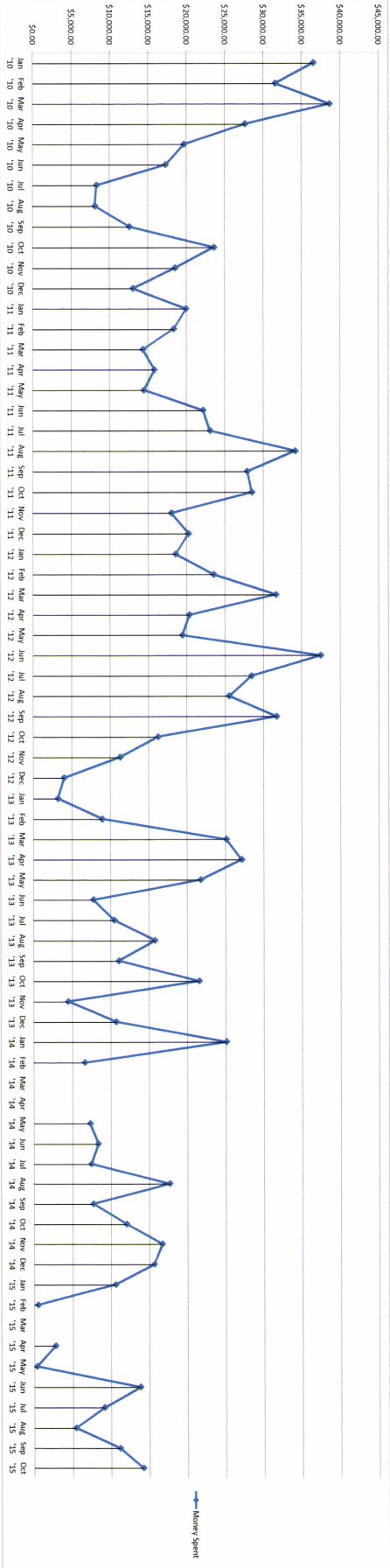
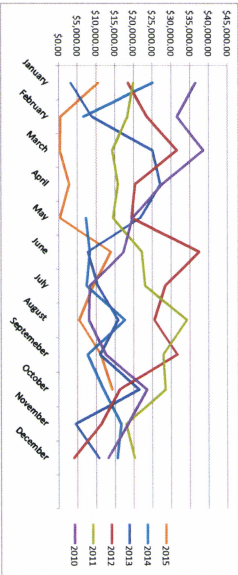
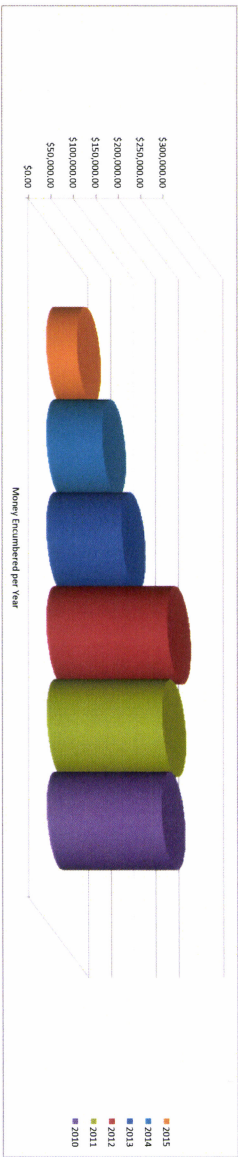
Financially WrapAround is a winner. Although the Montana Legislature approved case management at \$18.72/15 minutes or \$72.80/hour (YDI case managers are paid only \$13.48 of that \$72.80) we pay WrapAround \$35.00/hour.

WrapAround is truly a fabulous concept. You can see how far it can go by viewing the Milwaukee WrapAround website. <http://wraparoundmke.com> The advice and support from WrapAround Milwaukee is what inspired the 18th Judicial District to take advantage of the idea when it was offered by Montana Children's Mental Health. In turn, we would be happy to assist any other district that would like to give it a try.

Please don't hesitate to call us.

Detention Numbers and Billing

	2015			2014			2013			2012			2011			2010		
	Kids Served	Days	\$	Kids Served	Days	\$	Kids Served	Days	\$	Kids Served	Days	\$	Kids Served	Days	\$	Kids Served	Days	\$
January	2	44	\$25,107.38	4	106.5	\$3,182.63	1	13.5	\$18,584.00	5	79	\$19,992.75	5	86.5	\$36,572.50	9	181.5	\$46,525.50
February	1	2	\$6,601.00	1	28	\$8,954.51	5	13.5	\$23,551.00	7	100	\$18,868.71	5	79.5	\$31,581.90	6	139.5	\$39,635.30
March	1	1.5				\$25,107.38	6	106.5	\$31,610.63	7	139.5	\$14,320.06	2	62	\$38,635.30	8	170.5	\$27,645.30
April	2	11.5	\$2,765.41			\$27,111.25	6	115	\$20,392.38	8	166.5	\$15,822.41	4	68.5	\$27,645.30	7	122	\$19,714.20
May	1	1.5	\$7,308.25		31	\$21,886.88	8	92.5	\$19,466.63	11	172.5	\$14,435.63	4	62.5	\$19,714.20	4	87	\$8,320.68
June	5	57.5	\$8,489.13	2	35.5	\$7,779.75	5	33	\$9,468.88	9	168.5	\$22,188.48	5	36	\$17,344.90	4	76.5	\$8,086.55
July	4	38	\$7,454.57	1	31	\$10,490.88	3	44.5	\$28,471.00	8	125	\$23,103.50	6	38	\$8,320.68	3	36	\$17,596.59
August	1	22.5	\$17,674.55	3	73.5	\$15,794.50	5	67	\$25,551.88	9	110.5	\$34,183.75	9	145	\$8,086.55	3	35	\$23,603.38
September	3	46.5	\$7,695.04	2	32	\$11,080.25	4	47	\$31,703.88	11	134.5	\$27,592.63	5	118.5	\$18,538.54	5	54.5	\$18,538.54
October	3	59	\$12,023.50	6	50	\$21,571.13	6	91.5	\$16,264.50	10	69	\$28,525.76	10	121	\$23,603.38	7	102.5	\$19,058.85
November			\$16,712.67	6	69.5	\$4,479.25	4	19	\$11,312.75	5	49	\$18,034.88	5	76.5	\$18,538.54	7	80.5	\$19,992.75
December			\$15,680.55	3	65	\$10,726.63	4	45.5	\$4,007.75	5	17	\$20,274.50	6	86	\$13,058.85	2	56.5	\$19,368.71
Total			\$46,293.56	23	284	\$124,576.64	29	522	\$166,089.04	57	688.5	\$268,373.78	95	1311	\$227,206.06	66	1100	\$235,644.59



Jan '10	\$46,525.50
Feb '10	\$31,581.90
Mar '10	\$39,635.30
Apr '10	\$27,645.30
May '10	\$19,714.20
Jun '10	\$18,538.54
Jul '10	\$8,320.68
Aug '10	\$8,086.55
Sep '10	\$17,596.59
Oct '10	\$23,603.38
Nov '10	\$18,538.54
Dec '10	\$19,058.85
Jan '11	\$19,992.75
Feb '11	\$19,368.71
Mar '11	\$14,320.06
Apr '11	\$15,832.41
May '11	\$14,435.63
Jun '11	\$23,188.48
Jul '11	\$23,103.50
Aug '11	\$4,183.75
Sep '11	\$27,925.63
Oct '11	\$28,525.76
Nov '11	\$28,531.13
Dec '11	\$18,584.00
Jan '12	\$23,552.00
Feb '12	\$31,610.63
Mar '12	\$20,392.38
Apr '12	\$19,466.63
May '12	\$19,458.38
Jun '12	\$26,471.00
Jul '12	\$25,551.88
Aug '12	\$31,703.88
Sep '12	\$11,312.75
Oct '12	\$4,007.75
Nov '12	\$3,182.63
Dec '12	\$3,182.63
Jan '13	\$8,954.51
Feb '13	\$25,107.38
Mar '13	\$27,111.25
Apr '13	\$21,886.88
May '13	\$7,779.75
Jun '13	\$10,490.88
Jul '13	\$15,794.50
Aug '13	\$17,674.55
Sep '13	\$11,080.25
Oct '13	\$21,571.13
Nov '13	\$4,479.25
Dec '13	\$10,726.63
Jan '14	\$25,107.38
Feb '14	\$6,601.00
Mar '14	
Apr '14	\$7,308.25
May '14	\$8,489.13
Jun '14	\$7,454.57
Jul '14	\$17,674.55
Aug '14	\$7,695.04
Sep '14	\$12,023.50
Oct '14	\$16,712.67
Nov '14	\$15,680.55
Dec '14	\$10,580.88
Jan '15	\$480.94
Feb '15	
Mar '15	\$2,765.41
Apr '15	\$13,827.03
May '15	\$9,137.86
Jun '15	\$5,410.58
Jul '15	\$11,181.86
Aug '15	
Sep '15	\$14,187.78
Oct '15	